

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (402M100001) Field Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Additional Staffing	Appropriation	60,596,668	60,596,668
		FTE	1,539.00	1,539.00
Base	Additional Staffing	Appropriation	0	5,297,771
		FTE	0.00	50.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 60,596,667</u>	<u>\$ 60,596,667</u>	<u>\$ 65,894,438</u>
Total FTE		<u>1,539.00</u>	<u>1,539.00</u>	<u>1,589.00</u>